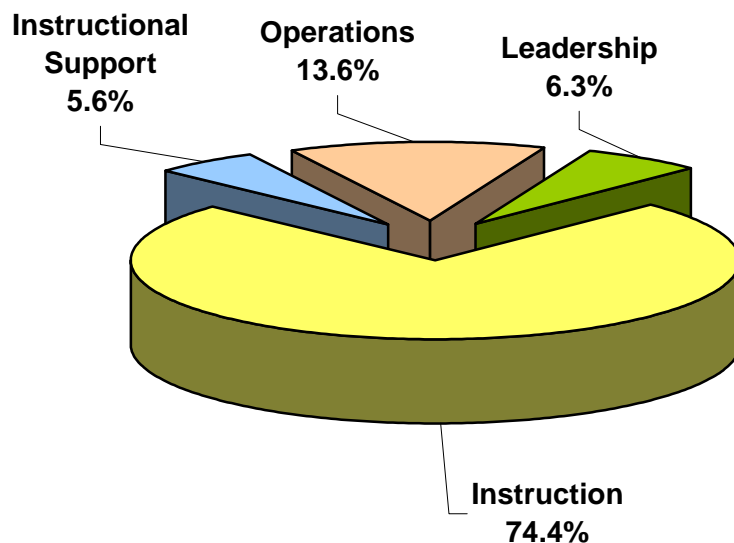
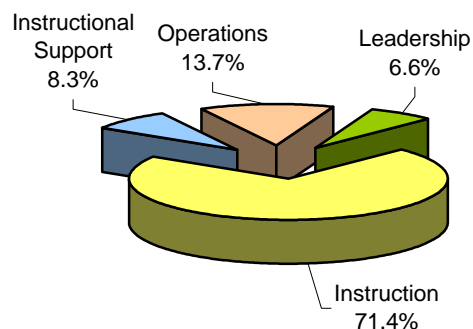


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 325	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,556,735	\$4,790	74.4%
Instructional Support	\$118,061	\$363	5.6%
Operations	\$285,104	\$877	13.6%
Leadership	\$131,325	\$404	6.3%
School Operating Expenditures	\$2,091,225	\$6,435	100.0%